



**COMMISSION
AGENDA MEMORANDUM**

Item No. 9c

BRIEFING ITEM

Date of Meeting August 11, 2020

DATE: July 21, 2020
TO: Stephen P. Metruck, Executive Director
FROM: Dan Thomas, Chief Financial Officer
Michael Tong, Director, Corporate Budget
SUBJECT: 2021 Budget Process Update

EXECUTIVE SUMMARY

The purpose of this briefing is to provide the Commission an update on the 2021 budget process. Staff would also like to seek the Commission's feedback on preparation of the 2021 budget.

This is one of a series of budget briefings to the Commission starting from early June prior to the formal Commission reviews and approvals of the 2021 budget from September to November.

ATTACHMENTS TO THIS BRIEFING

- (1) Presentation slides

PREVIOUS COMMISSION ACTIONS OR BRIEFINGS

- June 4, 2020 – 2021 Budget Discussion
- July 14, 2020 – 2021 Budget Development Briefing
- July 29, 2020 – Commission Budget Retreat: Industry Analysis and SWOT
- August 6, 2020 – Commission Budget Retreat: CIP and Levy Discussion